

**Attachment A**  
**West Basin Municipal Water District**  
**FY 2018-19 Water Rates and Charges**

Adopted April 23, 2018

<b>Rates Effective July 1, 2018 to December 31, 2018</b>				
	<b>MWD Commodity</b>	<b>MWD RTS</b>	<b>Reliability Svc Charge</b>	<b>Total</b>
Non-Interruptible Retail & Barrier ( <i>Tier 1</i> )	\$1,015/AF	\$102/AF	\$237/AF	<b>\$1,354/AF</b>
<b>Rates Effective January 1, 2019</b>				
	<b>MWD Commodity</b>	<b>MWD RTS</b>	<b>Reliability Svc Charge</b>	<b>Total</b>
Non-Interruptible Retail & Barrier ( <i>Tier 1</i> )	\$1,050/AF	\$98/AF	\$237/AF	<b>\$1,385/AF</b>

<b>MWD Non-Interruptible Commodity Rate</b>		
	<i>Effective Dates</i>	
	<u>1/1/18</u>	<u>1/1/19</u>
Supply Rate Tier 1	\$209	\$209
Supply Rate Tier 2	\$295	\$295
System Access Rate	\$299	\$326
Water Stewardship Rate	\$55	\$69
Treatment Rate	\$320	\$319
Power Rate	\$132	\$127
<b>Total Tier 1</b>	<b>\$1,015</b>	<b>\$1,050</b>
<b>Total Tier 2</b>	<b>\$1,101</b>	<b>\$1,136</b>

<b>Capacity Charge</b> Designated Amount <sup>1</sup>	
<i>Effective July 1, 2018</i>	<i>Effective Jan. 1, 2019</i>
<b>\$7,300/cfs</b>	<b>\$7,200/cfs</b>
<small>(1) Designated amount is an Agency's highest peak (per cfs) from the past three summer periods (May 1-Sept. 30).</small>	

<b>Fixed Service Charge</b> <i>Effective July 1, 2018</i>
See schedule for each agency's allocation
<b>\$2,284,411</b>
<small>Allocated based on agency's 3-year historical average of imported water purchases.</small>

<b>Recycled Water Rates</b> <i>(Effective July 1, 2018)</i>			
Volume (AF/Month)	WBMWD Service Area	Outside Service Area	Designer Recycled Water
<b>0-25</b>	<b>\$1,151/AF</b>	<b>\$1,193/AF</b>	<b>West Coast Barrier</b>
<b>25-50</b>	<b>\$1,141/AF</b>	<b>\$1,183/AF</b>	<b>Nitrified</b>
<b>50-100</b>	<b>\$1,131/AF</b>	<b>\$1,173/AF</b>	<b>Low Pressure Boiler Feed</b>
<b>100-200</b>	<b>\$1,121/AF</b>	<b>\$1,163/AF</b>	<b>High Pressure Boiler Feed</b>
<b>200+</b>	<b>\$1,111/AF</b>	<b>\$1,153/AF</b>	

Established by Agreement