

West Basin Municipal Water District

FY 2019-20 Water Rates and Charges

Adopted April 22, 2019 (Resolution 04-19-1099)

Rates Effective July 1, 2019 to December 31, 2019

	MWD Commodity	MWD RTS	Reliability Svc Charge	Total
Non-Interruptible Retail & Barrier (Tier 1)	\$1,050/AF	\$98/AF	\$237/AF	\$1,385/AF

Rates Effective January 1, 2019

	MWD Commodity	MWD RTS	Reliability Svc Charge	Total
Non-Interruptible Retail & Barrier (Tier 1)	\$1,078/AF	\$90/AF	\$237/AF	\$1,405/AF

MWD Non-Interruptible Commodity Rate

Effective Dates

	<u>1/1/19</u>	<u>1/1/20</u>
Supply Rate Tier 1	\$209	\$208
Supply Rate Tier 2	\$295	\$295
System Access Rate	\$326	\$346
Water Stewardship Rate	\$69	\$65
Treatment Rate	\$319	\$323
Power Rate	\$127	\$136
Total Tier 1	\$1,050	\$1,078
Total Tier 2	\$1,136	\$1,165

Capacity Charge

Designated Amount¹

Effective July 1, 2019

Effective Jan. 1, 2020

\$7,200/cfs

\$6,976/cfs

(1) Designated amount is an Agency's highest peak (per cfs) from the past three summer periods (May 1-Sept. 30).

Fixed Service Charge

Effective July 1, 2019

See schedule for each agency's allocation²

\$3,919,411

(2) Allocated based on agency's 3-year historical average of imported water purchases.

Desalted & Recycled Water Rates

(Effective July 1, 2019)

Volume (AF/Month)	WBMWD Service Area	Outside Service Area	Desalted & Designer Recycled Water	
0-25	\$1,186/AF	\$1,228/AF	West Coast Barrier	Established by Agreement
25-50	\$1,176/AF	\$1,218/AF	Nitrified	
50-100	\$1,166/AF	\$1,208/AF	Low Pressure Boiler Feed	
100-200	\$1,156/AF	\$1,198/AF	High Pressure Boiler Feed	
200+	\$1,146/AF	\$1,188/AF	Desalted	